Funding 2013-2014
35 pupils - FSM, Ever 6 funding + LAC

Initial Accocation	£37,800
Adjustment in year	£4,273
Total Pupil Premium	£42,073

Music Therapy	Developing communication, attention, motivation, self expression and self regulation of behaviour.	£	2,580.00
Equipment	Laptop and iPad purchased for pupil use - personal.	£	1,000.00
Talkabout	Social communication, speech and language tool. Training of staff and TA delivery and assessment time.	£	5,000.00
1:1 work experience support	To develop confidence and encourage independence on leaving school.	£	4,526.40
1:1 college support	To develop confidence and encourage independence on leaving school.	£	4,526.40
Math interventions	Numeracy intervention. Number box and securing number and all 4 operations through 1st class at number 3b upwards.	£	3,250.94
English interventions	Reading, literacy, comprehension interventions.	£	3,000.00
Social, emotional, behavioural, pastoral 1:1 support	1:1 support for emotional wellbeing.	£	7,128.00
Lunch/break clubs	Quiet area for pupils to access. Social communication encouraged.	£	377.20
Trips	Higher staffing ratio.	£	1,900.00
	Payment for trips.	£	600.00
Swimming additional staffing	1:1 TA to develop water confidence, promote fitness and encourage independent moving patterns.	£	188.60
Training staff	TAC/PAC, PECS, ASD West Midlands, Intensive Interaction, Therapeutic play	£	2,000.00
1:1 interventions	Time with TA to do chosen activity i.e. cooking to promote social interaction.	£	754.40
Therapy aids		£	800.00
TA early intervention family support	Support families in the home - continuity with school.	£	200.00
Clubs	Choir - £1,800 After school clubs £4,000	£	5,800.00
TOTAL		**£**	**43,631.94**